

Bidborough Parish Council

Council Meeting

5 June 2023

Council Budget

2023/24

Projected Income

Precept – 71970

Other Income (Allotments, Newsletter, Cemetery) – 1230

Total Projected Income – 73200

Projected Expenditure

Arthur Nicholson Recreation Ground - 6000

Village Care - 8500

Birchwood - 1000

Cemetery - 3000

Churchyard - 3000

Church Wall – 10000*

Street Lighting – 2000

Street Lighting Refurbishment – 4000*

Allotments – 700

Playground Maintenance – 2000*

Playground Development – 10000*

Administration and Legal Costs - 9000

Salaries – 14000

* This is an expenditure item which will be transferred to an on-going reserve budget.

Total Projected Expenditure - 73200

Reserves

At end of Year 2022/23 Reserves were projected to be 116403 but were actually 127713

Agreed Reserves when projected to be 116403 in brackets recommended changes

Playground Equipment – 40000 (50000)

Playground Maintenance – 1403 (2713)

Church Wall – 10000

Special Reserve – 15000

Unallocated – 50000

Total – 116403 (127713)

**Reserves as at start of 2023/24 based on Agreed Reserves and the allocation of 2023/24
Expenditure Budget**

Playground Equipment – 60000
Playground Maintenance - 4713
Church Wall – 20000
Street Lighting Refurbishment - 4000
Special Reserve – 15000
Unallocated – 50000
Total - 153713