

Council Meeting

24 November 2025

Council Budget

2025/26

Projected Income

Precept – 76970
Allotments - 420
Cemetery - 200
Bank Interest - 900
Newsletter – 900

Total Projected Income – 79390

Projected Expenditure

Arthur Nicholson Recreation Ground - 9000
Village Care - 18500
Birchwood - 3000
Cemetery - 4000
Churchyard – 4000
Church Bank - 1000
Street Lighting - 5500
Allotments - 500
Administration – 4300
Playground Maintenance - 400
Salaries – 17100
Grants - 700

Total Projected Expenditure - 68000

Projected Surplus of Income over Expenditure – 11390

Current Reserves

Birchwood – 3655
Church Wall – 2890
Church Bank – 5000
Churchyard – 4000
Highways Schemes – 15500
Streetlights – 1000
Cricket Pavilion – 1600
General Fund -50000
Unallocated Reserve Expenditure – 4585
Unallocated Reserves – 10797
Current Total of Allocated Reserves – 83645
Current Total of Unallocated Reserves – 10797 – 4585 = 6212

2026/27

Projected Income

Precept – 76970
Allotments - 450
Cemetery - 200
Bank Interest - 900
Newsletter - 900

Total Projected Income – 79420

Projected Expenditure

Arthur Nicholson Recreation Ground– 10000
Village Care – 19000
Birchwood – 3000
Cemetery – 4000
Churchyard – 4000
Church Bank - 1000
Street Lighting
Energy Costs – 2100
Street Lighting Contract - 1000
Street Lighting Repairs and Renovation – 2500
Allotments – 500
Playground Maintenance – 1500
Council Administration
Administrative costs – 4500
Election costs – 0
Legal Costs – 0
Grants - 700
Salaries – 17100

Total Projected Expenditure – 70900

Projected Surplus of Income over Expenditure – 8490 (Transfer to Reserves)

Unallocated Funds to be added to Reserves

Projected Revenue Surplus 25/26 – 11390
Unallocated Reserves 25/26 – 6212
Projected Revenue Surplus 26/27 – 8490
Projected Total Funds Available to be added to Reserves in 25/26 and 26/27- 26092